

## Key Performance Indicators Data for Science and Arts College, Qurayat, Year 1443 H

### KPI-I- 01: Percentage of achieved indicators of the institution strategic plan objectives

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
87%	100%	93%	--	100%

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

### KPI-I- 02: Proportion of accredited programs.

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0:10	2:10	0:10		2:10

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

### KPI-I-03: Students' evaluation of quality of learning experience in the programs.

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.23	4.25	3.92	---	4.25

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.25	4.25	3.94	---	4.25

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.12	4.25	3.89	---	4.25

### KPI-I-04: First-year student's retention rate

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
82.32 %	85 %	83.97%	---	85 %

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
64.44 %	80 %	63.08 %	---	80 %

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
86.86 %	91%	90.05%	---	90 %

### **KPI-I-05: Graduates' employability and enrolment in postgraduate programs.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.06%	10%	0.5%		10%
0.13%	20%	0%		20%

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
10.79%	10%	2.44%		15%
0.72%	20%	0%		20%

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
2.62%	10%	0%		10%
0%	20%	0%		20%

### **KPI-I-06: Graduation rate for Undergraduate Students in the specified period**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
14.62%	50%	32.34%		50%

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
7.34%	50%	32.24%		50%

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
17.70%	50%	32.98%		50%

### **KPI-I-07: Satisfaction of beneficiaries with learning resources.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4	4.25	4.06		4.25

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.08	4.25	4.06		4.25

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.89	4.25	4.06		4.25

### **KPI-I-08: Employers' evaluation of the institution graduate's proficiency.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.12	4.25	4.1		4.25

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.12	4.25	4.1		4.25

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.12	4.25	4.1		4.25

### **KPI-I-09: Annual expenditure rate per student.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

### **KPI-I-10: Students' satisfaction with the offered services.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.97	4.25	3.86		4.25

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.04	4.25	4.09		4.25

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.91	4.25	3.63		4.25

### **KPI-I-11: Ratio of students to teaching staff.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
28:1	33:1	42:1		25:1

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
9:1	15:1	22:1		---

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
63:1	50:1	75:1		50:1

### **KPI-I-12: Proportion of faculty members with doctoral qualifications.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
86%	80%	73%		87%

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
92%	90%	87%		94%

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
75%	70%	55%		80%

### **KPI-I-13: Proportion of teaching staff leaving the institution.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
10%	0%	6%		---

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
9%	0%	5%		---

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
12%	0%	7%		---

### **KPI-I-14: Percentage of self-income of the institution.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

### **KPI-I-15: Satisfaction of beneficiaries with technical services.**

#### **College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.02	4.25	4.1		4.25

#### **(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.22	4.25	4.1		4.25

#### **(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.97	4.25	4.1		4.25

### **KPI-I-16: Percentage of publications of faculty members.**

#### **College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
62%	90%	83.80%		90%

#### **(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
67%	90%	87.37%		90%

#### **(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
50%	90%	76.60%		90%



### **KPI-I-17: Rate of published research per faculty member.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
1.22	2:1	1.85		2:1

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
1.38	2:1	2.14		2:1

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0.89	2:1	1.28		1:1

### **KPI-I-18: Citations rate in refereed journals per faculty member.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
10.02	10	9.63		10.50

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
10.05	10	9.85		11

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
9.90	10	8.87		10



### **KPI-I-19: Number of patents, innovations, and awards of excellence.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
a. 0 b. 7	a. 4 b. 30	a. 0 b. 3		a. 4 b. 30

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
a. 0 b. 5	a. 2 b. 20	a. 0 b. 2		a. 2 b. 20

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
a. 0 b. 2	a. 2 b. 10	a. 0 b. 1		a. 2 b. 10

### **KPI-I-20: Proportion of the budget dedicated to research.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

### **KPI-I-21: Proportion of external funding for research.**

#### **College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### **(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### **(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

### **KPI-I-22: Satisfaction of beneficiaries with the community services.**

#### **College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.20	4.3	4.18		4.25

#### **(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.20	4.3	4.18		4.25

#### **(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.20	4.3	4.18		4.25



### **KPI-I-23: Rate of community programs and initiatives.**

#### **College**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>5:1</b>	<b>10:1</b>	<b>7:1</b>		<b>10:1</b>

#### **(Male Section)**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>3:1</b>	<b>6:1</b>	<b>4:1</b>		<b>6:1</b>

#### **(Female Section)**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>2:1</b>	<b>4:1</b>	<b>3:1</b>		<b>4:1</b>