

## Key Performance Indicators Data for Science and Arts College, Qurayat, Year 1442 H

### KPI-I- 01: Percentage of achieved indicators of the institution strategic plan objectives

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
93%	100%	93%		100%

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

### KPI-I- 02: Proportion of accredited programs.

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0:10	2:10	0:10		2:10

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-



### **KPI-I-03: Students' evaluation of quality of learning experience in the programs.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.92	4.25	3.9		4.25

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.94	4.25	4.03		4.25

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.89	4.25	3.8		4.25

### **KPI-I-04: First-year student's retention rate**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
83.97%	86%	82.86		85 %

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
63.08 %	80 %	61%		80 %

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
90.05%	92%	90%		91 %

**KPI-I-05: Graduates' employability and enrolment in postgraduate programs.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0.5%	10%	2.34%		10%
0%	20%	0%		20%

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
2.44%	10%	5.3%		10%
0%	20%	0%		20%

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0%	10%	1.43%		10%
0%	20%	0%		20%

**KPI-I-06: Graduation rate for Undergraduate Students in the specified period**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
32.34%	50%	16.56%		50%

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
32.24%	50%	8.55%		50%

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
32.98%	50%	21.4%		50%



**KPI-I-07: Satisfaction of beneficiaries with learning resources.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.06	4.1	3.9		4.25

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.06	4.2	4		4.25

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.06	4	3.8		4.25

**KPI-I-08: Employers' evaluation of the institution graduate's proficiency.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.1	4.25	4.15		4.25

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.1	4.25	4.1		4.25

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.1	4.25	4.2		4.25

**KPI-I-09: Annual expenditure rate per student.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

**KPI-I-10: Students' satisfaction with the offered services.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.86	3.5	3.11		4.25

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.09	3.5	2.83		4.25

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.63	3.5	3.39		4.25



### **KPI-I-11: Ratio of students to teaching staff.**

#### **College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
42:1	15:1	25:1		33:1

#### **(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
22:1	10:1	10:1		15:1

#### **(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
75:1	20:1	44:1		50:1

### **KPI-I-12: Proportion of faculty members with doctoral qualifications.**

#### **College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
73%	80%	70.53%		80%

#### **(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
87%	90%	87.7%		90%

#### **(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
55%	70%	49.46%		70%

### KPI-I-13: Proportion of teaching staff leaving the institution.

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
6%	0%	2.9%		---

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
5%	0%	3.5%		---

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
7%	0%	2.15%		---

### KPI-I-14: Percentage of self-income of the institution.

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

**KPI-I-15: Satisfaction of beneficiaries with technical services.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.1	4.25	4.13		4.25

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.1	4.25	4.16		4.25

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.1	4.25	4.09		4.25

**KPI-I-16: Percentage of publications of faculty members.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
83.80%	70%	47.34%		90%

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
87.37%	85%	75.43%		90%

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
76.60%	55%	22.58%		90%



### **KPI-I-17: Rate of published research per faculty member.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
1.85	1:1	0.80		2:1

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
2.14	2:1	1.24		2:1

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
1.28	1:1	0.26		2:1

### **KPI-I-18: Citations rate in refereed journals per faculty member.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
9.63	3.5	3.2		

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
9.85	4	3.25		

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
8.87	3	1.89		

**KPI-I-19: Number of patents, innovations, and awards of excellence.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
a. 1 b. 7	a. 4 b. 30	a. 0 b. 3		a. 4 b. 30

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
a. 0 b. 5	a. 2 b. 20	a. 0 b. 2		a. 2 b. 20

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
a. 1 b. 2	a. 2 b. 10	a. 0 b. 1		a. 2 b. 10

**KPI-I-20: Proportion of the budget dedicated to research.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

### **KPI-I-21: Proportion of external funding for research.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

### **KPI-I-22: Satisfaction of beneficiaries with the community services.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.18	4.3	---		4.3

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.18	4.3	---		4.3

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.18	4.3	---		4.3



### **KPI-I-23: Rate of community programs and initiatives.**

#### **College**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>7:1</b>	<b>12:1</b>	<b>10:1</b>		<b>10:1</b>

#### **(Male Section)**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>4:1</b>	<b>6:1</b>	<b>5:1</b>		<b>6:1</b>

#### **(Female Section)**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>3:1</b>	<b>6:1</b>	<b>5:1</b>		<b>4:1</b>