

## Key Performance Indicators Data for Science and Arts College, Qurayat, Year 1440-1441 H

### KPI-I- 01: Percentage of achieved indicators of the institution strategic plan objectives

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
93%	100%	96%	93%	100%

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
-	-	-	-	-

### KPI-I- 02: Proportion of accredited programs.

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0:10	2:10	0:10	50%	2:10

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0:10	2:10	0:10	50%	2:10

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0:10	2:10	0:10	50%	2:10

### **KPI-I-03: Students' evaluation of quality of learning experience in the programs.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.9	4	3.6	3.5	4.25

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.03	4	3.8	3.5	4.25

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.8	4	3.4	3.5	4.25

### **KPI-I-04: First-year student's retention rate**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
82.86	80%	58.48%	96 %	86%

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
61%	100%	36.17%	96 %	80 %

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
90%	100%	80.8%	96 %	92%

**KPI-I-05: Graduates' employability and enrolment in postgraduate programs.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
2.34%	60%	41.01%	100%	10%
0%	20%	0%	0%	20%

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
5.3%	30%	23.28%	100%	10%
0%	20%	0%	0%	20%

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
1.43%	30%	17.73%	100%	10%
0%	20%	0%	0%	20%

**KPI-I-06: Graduation rate for Undergraduate Students in the specified period**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
16.56%	80%	31.87%	86%	50%

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
8.55%	80%	27.6%	86%	50%

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
21.4%	80%	36.14%	86%	50%



**KPI-I-07: Satisfaction of beneficiaries with learning resources.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.9	4	3.7	3.8	4.1

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4	4	3.6	3.8	4.2

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.8	4	3.8	3.8	4

**KPI-I-08: Employers' evaluation of the institution graduate's proficiency.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.15	4	3.45	3.4	4.25

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.1	4	3.6	3.4	4.25

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.2	4	3.3	3.4	4.25

### **KPI-I-09: Annual expenditure rate per student.**

#### **College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### **(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### **(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

### **KPI-I-10: Students' satisfaction with the offered services.**

#### **College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.11	4	3.6	3.5	3.5

#### **(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
2.83	4	3.7	3.5	3.5

#### **(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.39	4	3.5	3.5	3.5

### **KPI-I-11: Ratio of students to teaching staff.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
25:1	20:1	21: 1	5:1	15:1

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
10:1	10:1	6:1	5:1	10:1

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
44:1	20:1	15:1	5:1	20:1

### **KPI-I-12: Proportion of faculty members with doctoral qualifications.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
70.53%	60%	55.5%	54%	80%

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
87.7%	40%	38.8%	54%	90%

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
49.46%	20%	16.7%	54%	70%

### KPI-I-13: Proportion of teaching staff leaving the institution.

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
2.9%	5%	6.6%	4%	---

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.5%	5%	6.6%	4%	---

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
2.15%	0%	0%	4%	---

### KPI-I-14: Percentage of self-income of the institution.

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

**KPI-I-15: Satisfaction of beneficiaries with technical services.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.13	4	3.65	4	4.25

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.16	4	3.7	4	4.25

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
4.09	4	3.61	4	4.25

**KPI-I-16: Percentage of publications of faculty members.**

**College**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
47.34%	100%	47.01%	50%	70%

**(Male Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
75.43%	100%	35.01%	50%	85%

**(Female Section)**

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
22.58%	100%	12%	50%	55%



### **KPI-I-17: Rate of published research per faculty member.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0.80	1.2	1.02	0.11	1:1

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
1.24	1.2	0.69	0.11	2:1

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0.26	1	0.33	0.11	1:1

### **KPI-I-18: Citations rate in refereed journals per faculty member.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.2	1	0.675	0.33	3.5

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
3.25	1	0.525	0.33	4

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
1.89	1	0.15	0.33	3

### **KPI-I-19: Number of patents, innovations, and awards of excellence.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0	30	14	In progress	30

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0	20	12	In progress	20

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
0	10	2	In progress	10

### **KPI-I-20: Proportion of the budget dedicated to research.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A



### **KPI-I-21: Proportion of external funding for research.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
N/A	N/A	N/A	N/A	N/A

### **KPI-I-22: Satisfaction of beneficiaries with the community services.**

#### College

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
---	4	3.98	---	

#### (Male Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
----	4	3.98	---	

#### (Female Section)

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**	New Target Benchmark
---	-	-	---	-



### **KPI-I-23: Rate of community programs and initiatives.**

#### **College**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>5:1</b>	<b>1:1</b>	<b>0</b>	<b>6:1</b>	<b>6:1</b>

#### **(Male Section)**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>5:1</b>	<b>1:1</b>	<b>0</b>	<b>---</b>	<b>6:1</b>

#### **(Female Section)**

<b>Actual Benchmark</b>	<b>Target Benchmark</b>	<b>Internal Benchmark*</b>	<b>External Benchmark**</b>	<b>New Target Benchmark</b>
<b>5:1</b>	<b>1:1</b>	<b>0</b>	<b>---</b>	<b>6:1</b>